

## Search and Rescue

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for the principal and interest from a restricted donation for search and rescue, along with reimbursements for search and rescue operations. Budgeted expenditures include supplies and equipment.

There is no staffing associated with this budget unit.

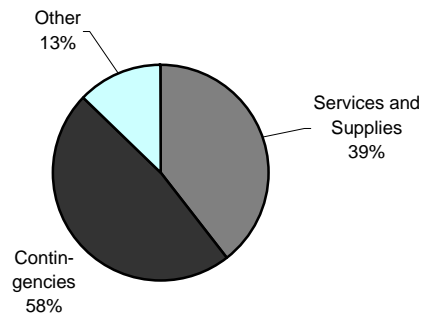
### BUDGET AND WORKLOAD HISTORY

	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Actual 2004-05</b>	<b>Budget 2005-06</b>
Appropriation	25,304	227,157	60,139	315,420
Departmental Revenue	31,286	30,000	148,403	30,000
Fund Balance		197,157		285,420

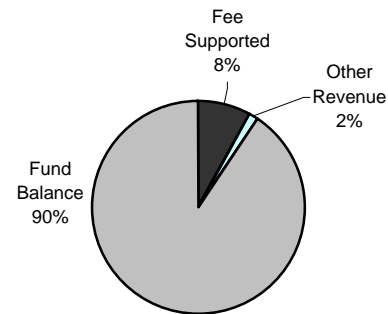
In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this budget unit are less than budgeted in 2004-05. The amount not expended is carried over to the subsequent year's budget.

Actual revenue in 2004-05 is greater than anticipated due to reimbursement for search and rescue missions.

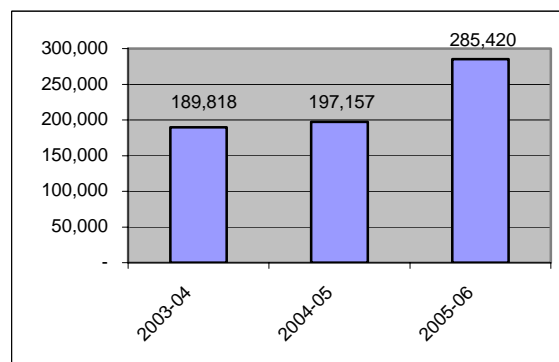
### 2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



### 2005-06 BREAKDOWN BY FINANCING SOURCE



### 2005-06 FUND BALANCE TREND CHART



GROUP: Law & Justice  
 DEPARTMENT: Sheriff-Coroner  
 FUND: Search and Rescue

BUDGET UNIT: SCW SHR  
 FUNCTION: Public Protection  
 ACTIVITY: Search and Rescue Team

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
<b><u>Appropriation</u></b>					
Services and Supplies	60,139	124,338	124,338	-	124,338
Equipment	-	40,000	40,000	-	40,000
Contingencies	-	62,819	62,819	88,263	151,082
Total Requirements	60,139	227,157	227,157	88,263	315,420
<b><u>Departmental Revenue</u></b>					
Use of Money and Prop	4,617	5,000	5,000	-	5,000
Current Services	142,786	25,000	25,000	-	25,000
Other Revenue	1,000	-	-	-	-
Total Financing Sources	148,403	30,000	30,000	-	30,000
Fund Balance		197,157	197,157	88,263	285,420

DEPARTMENT: Sheriff-Coroner  
 FUND: Search and Rescue  
 BUDGET UNIT: SCW SHR

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Increase Contingencies Increase by \$14,637 based on anticipated year end fund balance available.	-	88,263	-	88,263
<b>** Final Budget Adjustment - Fund Balance</b> Increase by \$73,626 due to higher fund balance than anticipated.				
Total	-	88,263	-	88,263

\*\* Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

